



**Key Operating and Financial Results
From 2013 to 2018**

	(Rupees in Million)					
	2018	2017	2016	2015	2014	2013
OPERATING DATA						
Sales	12.728	72.117	945.035	1,375.076	2,452.311	2,172.314
Cost of Goods Sold	56.504	171.685	1,196.701	1,430.200	2,295.611	2,029.305
Gross Profit / (Loss)	(43.776)	(99.567)	(251.666)	(55.124)	156.620	143.009
Profit/(Loss) Before Taxation	(85.151)	(149.900)	(540.905)	(169.000)	11.030	39.540
Profit/(Loss) After Taxation	(87.054)	(151.841)	(443.639)	(132.439)	11.171	18.181
FINANCIAL DATA						
Paid-up capital	147.000	147.000	147.000	147.000	147.000	147.000
Fixed Assets	875.546	914.724	960.585	1,003.958	538.024	366.475
Current Assets	109.382	127.438	234.178	787.743	1,197.291	853.198
Current Liabilities	825.118	797.041	577.664	797.885	1,063.519	598.497
KEY RATION						
Gross Margin (%)	(343.934)	(138.063)	(26.63)	(4.00)	6.39	6.58
Profit/(Loss) after Tax (%)	(683.957)	(210.548)	(46.94)	(9.63)	0.45	0.84
Current Ratio	0.13	0.16	0.41	0.99	1.13	1.43
Earnings Per Share (Rupees)	(5.92)	(10.33)	(30.18)	(9.01)	0.76	1.24
Cash Dividend (%)	-	-	-	-	-	-